

School LAND Trust Plan 2025-2026 - Roots Charter High School

2025 - 2026



School Plan Approved

School Plan Approval Details

Submitted By:

Tyler Bastian

Submit Date:

2025-06-30

Admin Reviewer:

Marcus Chen

Admin Review Date:

2025-07-01

LEA Reviewer:

Rich Eccles

LEA Approval Date:

2025-07-01

Board Approval Date:

2025-04-30

Goal #1

close

Goal Statement

close

Students will have better access to credit recovery through improved coordination with In school academic intervention program. Better access will increase high school graduation rates for

students who have fallen behind and are no longer on track to graduate.

Academic Area

close

- College and Career Readiness (*secondary schools only*)
- English/Language Arts
- Graduation Rate Increase (*secondary schools only*)
- Mathematics
- Science

Measurements

close

Credits completed to reach 24 credit hours

Action Plan Steps and Expenditures

close

1. Each credit-deficient student will meet with GC in the first quarter to create a catch-up plan.
2. Roots academic rescue team will then implement and monitor the plan.
3. Third-quarter reviews will be performed with SC to asses all 11 and 12 grade progress.
4. Adjustments will be made for the 4th quarter of each year.

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	We will use these funds to pay salaries and benefits for the team that oversees the program. Action step 2	\$54,610.88
	Total:	\$54,610.88

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$54,610.88
Total:	\$54,610.88

Funding Estimates – Please Update

Estimates	Totals	
Carry-over from 2023-2024	\$0.00	
Distribution for 2024-2025	\$50,252.48	
Total Available Funds for 2024-2025	\$50,252.48	
Estimated Funds to be Spent in 2024-2025		\$
	50252.48	
Estimated Carry-over from 2024-2025	\$0.00	
Estimated Distribution for 2025-2026	\$54,610.88	
Total Available Funds for 2025-2026	\$54,610.88	
Summary of Estimated Expenditures for 2025-2026	\$54,610.88	
Estimated Carry-over to 2026-2027	\$0.00	

The Estimated Distribution is subject to change if student enrollment counts change.

Publicity

- Letters to policymakers and/or administrators of trust lands and trust funds
- School assembly
- School newsletter or website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
2	0	0	2025-04-30

Comments

Date	Name	Comment
2025-05-22	Marcus Chen	Plan Comment: 1st Edit - Council Approval: Please update council approval vote so that the number on the plan (3 members) aligns with what is reported on the council membership form (2 members).

BACK