

# Roots Charter High School

## Land Trust Plan 2023-24

### School Plan Approval Details

Submit Date

2023-07-26

Admin Reviewer

Paula Plant

Admin Review Date

2023-07-26

LEA Reviewer

Paula Plant

LEA Approval Date

2023-07-26

Board Approval Date

### Goal #1

#### State Goal

Improve access to credit recovery through improved coordination with In school academic intervention program to increase high school graduation rates.

#### Academic Area

- English/Language Arts
- Financial Literacy
- Graduation Rate Increase
- Mathematics
- Science
- Social Studies

#### Measurements

close

Credits completed to reach 24 credit hours

## Action Plan Steps and Expenditures

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1. Each credit deficient student will meet with GC in first quarter to create a plan to catch up.
2. Roots academic rescue team will then implement and monitor the plan.
3. Third quarter reviews will be performed with GC to asses all 11 and 12 grade progress and adjustments will be made for 4th quarter each year.

Category	Description	Estimated Cost
		Total: \$47,448.56
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Step #1.	\$47,448.56

## Digital Citizenship/Safety Principles Component

close

No

## Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Total: \$47,448.56	
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$47,448.56

## Funding Estimates – Please Update

Estimates	Totals
Carry-over from 2021-2022	\$0.00

Distribution for 2022-2023	\$44,106.74	
Total Available Funds for 2022-2023	\$44,106.74	
Estimated Funds to be Spent in 2022-2023	\$	
Estimated Carry-over from 2022-2023	\$0.00	
Estimated Distribution for 2023-2024	\$47,448.56	
Total Available Funds for 2023-2024	\$47,448.56	
Summary of Estimated Expenditures for 2023-2024	\$47,448.56	
Estimated Carry-over to 2024-2025	\$0.00	

*The Estimated Distribution is subject to change if student enrollment counts change.*

## Funding Changes

*There are times when the planned expenditures in the goals of a plan are funded by the LEA, a grant, or another unanticipated funding source leaving additional School LAND Trust funds to implement the goals. How will the council spend the funds to implement the goals in this plan?*

We will increase the portion paid by this program.

## Publicity

- Letters to policy makers and/or administrators of trust lands and trust funds.
- School assembly
- School newsletter
- School website
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