

Roots Charter High School Land Trust Plan 2024-25

School Plan Approval Details

Submit Date

2024-04-08

Admin Reviewer

Holly Korous

Admin Review Date

2024-04-17

LEA Reviewer

Rich Eccles

LEA Approval Date

2024-04-17

Board Approval Date

Goal #1

State Goal

Students will have better access to credit recovery through improved coordination with In school academic intervention program. Better access will increase high school graduation rates for students who have fallen behind and are no longer on track to graduate.

Academic Area

- English/Language Arts
- Financial Literacy
- Graduation Rate Increase
- Mathematics
- Science
- Social Studies

Measurements

close

Credits completed to reach 24 credit hours

Action Plan Steps and Expenditures

close

1. Each credit-deficient student will meet with GC in the first quarter to create a catch-up plan.
2. Roots academic rescue team will then implement and monitor the plan.
3. Third-quarter reviews will be performed with SC to asses all 11 and 12 grade progress.
4. Adjustments will be made for the 4th quarter of each year.

Category	Description	Estimated Cost
Total:		\$50,252.48
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Step #1.	\$50,252.48

Digital Citizenship/Safety Principles Component

close

No

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)	
Total:		\$50,252.48
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$50,252.48	

Funding Estimates – Please Update

Estimates	Totals
Carry-over from 2023-2024	\$0.00

Distribution for 2023-2024	\$47,448.56	
Total Available Funds for 2023-2024	\$47,448.56	
Estimated Funds to be Spent in 2023-2024	\$	
Estimated Carry-over from 2023-2024	\$0.00	
Estimated Distribution for 2023-2024	\$50,252.48	
Total Available Funds for 2024-2025	\$50,252.48	
Summary of Estimated Expenditures for 2024-2025	\$50,252.48	
Estimated Carry-over to 2025-2026	\$0.00	

The Estimated Distribution is subject to change if student enrollment counts change.

Funding Changes

There are times when the planned expenditures in the goals of a plan are funded by the LEA, a grant, or another unanticipated funding source leaving additional School LAND Trust funds to implement the goals. How will the council spend the funds to implement the goals in this plan?

We will increase the portion paid by this program.

Publicity

- Letters to policy makers and/or administrators of trust lands and trust funds.
- School assembly
- School newsletter
- School website
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